Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Apr-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$64,550,387.67	$74,710,378.68	$258,665,134.73	$225,193,241.95	$840,329,978.46	$858,476,763.43
Nuclear Power Generation - Operation	$41,406,047.09	$38,003,331.88	$186,291,624.99	$155,329,631.70	$534,657,507.24	$446,778,330.91
Hydraulic Power Generation - Ops (M)	$2,568,234.84	$2,453,942.01	$10,214,263.30	$9,909,329.80	$33,858,820.81	$28,773,488.90
Other Power Generation - Operation	$74,736,546.56	$51,221,580.92	$387,104,099.68	$279,057,059.79	$960,344,409.56	$897,370,233.90
Other Power Supply Expenses - Operation	$128,819,497.55	$101,132,432.76	$567,346,795.12	$432,087,939.56	$1,548,680,020.94	$1,338,063,635.21
Renewables Generation - Operation	$163,694.05	$0.00	$679,635.55	$0.00	$679,635.55	$0.00
Operation - Power Production Expenses Total	**$312,244,407.76**	**$267,521,666.25**	**$1,410,301,553.37**	**$1,101,577,202.80**	**$3,918,550,372.56**	**$3,569,462,452.35**
Transmission - Electric - Ops (M)	$2,936,965.77	$1,001,581.15	$4,962,475.17	$17,131,246.10	$38,792,713.91	$17,629,047.07
Distribution - Electric - Ops (M)	$7,276,021.16	$9,989,518.23	$33,503,263.01	$41,361,906.51	$122,770,093.93	$126,811,186.37
Customer Accounts (M)	$16,524,659.70	$14,478,935.82	$54,775,334.70	$58,828,072.19	$199,102,471.56	$191,879,928.76
Customer Service & Informational (M)	$6,375,080.46	$6,060,585.41	$28,392,722.66	$27,321,170.64	$94,181,992.12	$90,606,969.22
Sales Exp (M)	$2,711,103.78	$2,345,467.42	$9,046,883.25	$10,282,017.48	$34,728,128.98	$37,786,745.32
A&G Ops (M)	$24,612,037.18	$21,384,097.62	$103,002,430.93	$80,122,808.82	$298,067,478.16	$253,247,199.27
Operation - Other Expenses Total	**$60,435,868.05**	**$55,260,185.65**	**$233,683,109.72**	**$235,047,221.74**	**$787,642,878.66**	**$717,961,076.01**
Operation Expenses Total	**$372,680,275.81**	**$322,781,851.90**	**$1,643,984,663.09**	**$1,336,624,424.54**	**$4,706,193,251.22**	**$4,287,423,528.36**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$16,021,945.41	$11,714,943.01	$48,527,212.07	$36,765,562.12	$118,891,276.74	$92,972,519.62
Nuclear Power Generation - Maintenance	$10,298,645.61	$7,285,086.63	$23,280,144.68	$23,520,139.95	$81,919,049.46	$82,563,336.86
Hydraulic Power Generation - Maint (M)	$1,078,823.83	$1,550,448.25	$4,357,656.47	$3,868,428.08	$17,073,430.74	$11,842,356.59
Other Power Generation - Maint (M)	$8,737,690.37	$11,602,669.88	$22,835,572.27	$21,163,563.45	$68,260,930.18	$60,558,050.81
Renewable Generation - Maintenance	$528,199.19	$0.00	$1,344,563.34	$0.00	$1,344,563.34	$0.00
Maintenance - Power Production Expenses Total	**$36,665,304.41**	**$32,153,147.77**	**$100,345,148.83**	**$85,317,693.60**	**$287,489,250.46**	**$247,936,263.88**
Transmission - Electric - Maintenance (M)	$5,912,103.82	$5,792,549.66	$28,133,415.20	$20,978,281.26	$133,026,574.80	$66,734,801.47
Distribution - Electric - Maintenance (M)	$25,208,492.95	$15,150,567.26	$92,334,441.92	$58,621,305.21	$273,378,860.35	$173,512,139.36
Admin & General Expenses - Maintenance	$8,419,728.09	$1,536,741.59	$27,800,975.17	$5,531,990.80	$40,862,707.25	$17,147,585.70
Maintenance - Other Expenses Total	**$39,540,324.86**	**$22,479,858.51**	**$148,268,832.29**	**$85,131,577.27**	**$447,268,142.40**	**$257,394,526.53**
Maintenance Expenses Total	**$76,205,629.27**	**$54,633,006.28**	**$248,613,981.12**	**$170,449,270.87**	**$734,757,392.86**	**$505,330,790.41**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$80,572,333.08	$86,425,321.69	$307,192,346.80	$261,958,804.07	$959,221,255.20	$951,449,283.05
Nuclear Power Generation	$51,704,692.70	$45,288,418.51	$209,571,769.67	$178,849,771.65	$616,576,556.70	$529,341,667.77
Hydraulic Power Generation	$3,647,058.67	$4,004,390.26	$14,571,919.77	$13,777,757.88	$50,932,251.55	$40,615,845.49
Other Power Generation	$83,474,236.93	$62,824,250.80	$409,939,671.95	$300,220,623.24	$1,028,605,339.74	$957,928,284.71
Other Power Supply Expenses	$128,819,497.55	$101,132,432.76	$567,346,795.12	$432,087,939.56	$1,548,680,020.94	$1,338,063,635.21
Renewable Generation - Operation	$163,694.05	$0.00	$679,635.55	$0.00	$679,635.55	$0.00
Renewable Generation - Maintenance	$528,199.19	$0.00	$1,344,563.34	$0.00	$1,344,563.34	$0.00
Power Production Expenses Total	**$348,909,712.17**	**$299,674,814.02**	**$1,510,646,702.20**	**$1,186,894,896.40**	**$4,206,039,623.02**	**$3,817,398,716.23**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,849,069.59	$6,794,130.81	$33,095,890.37	$38,109,527.36	$171,819,288.71	$84,363,848.54
Distribution Expenses	$32,484,514.11	$25,140,085.49	$125,837,704.93	$99,983,211.72	$396,148,954.28	$300,323,325.73
Customer Accounts Expense	$16,524,659.70	$14,478,935.82	$54,775,334.70	$58,828,072.19	$199,102,471.56	$191,879,928.76
Customer Service & Informational Expense	$6,375,080.46	$6,060,585.41	$28,392,722.66	$27,321,170.64	$94,181,992.12	$90,606,969.22
Sales Expense	$2,711,103.78	$2,345,467.42	$9,046,883.25	$10,282,017.48	$34,728,128.98	$37,786,745.32
Admin & General Expenses	$33,031,765.27	$22,920,839.21	$130,803,406.10	$85,654,799.62	$338,930,185.41	$270,394,784.97
Other Expenses Total	**$99,976,192.91**	**$77,740,044.16**	**$381,951,942.01**	**$320,178,799.01**	**$1,234,911,021.06**	**$975,355,602.54**

Operation & Maintenance Expenses Total	**$448,885,905.08**	**$377,414,858.18**	**$1,892,598,644.21**	**$1,507,073,695.41**	**$5,440,950,644.08**	**$4,792,754,318.77**

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